

**RESOLUTION 16-13**

**A RESOLUTION AMENDING THE PUBLIC SAFETY FUND BUDGET OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016 TO PROVIDE FOR THE RECEIPT OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT GRANT FUNDS**

**WHEREAS**, the Grant Award letter was presented and approved by the Board at the April 6th, 2016 meeting: and,

**WHEREAS**, the Village Center Community Development District - Public Safety Department (VPSD) was awarded funds in the amount of \$4,840 from the Florida Division of Emergency Management; and,

**WHEREAS**, the funds are a reimbursement to VPSD for the purchase of protective equipment, storage containers, and the leasing of storage space for the equipment; following the terms of the Emergency Management Performance Grant Program –Community Emergency Response Team (CERT): and,

**WHEREAS**, a budget amendment in the amount of \$4,840 to the Department of Public Safety Fund Fiscal Year 2015-2016 Budget is required to provide for the receipt of grant funds for the purchase of personal protective equipment and supplies.

**NOW, THEREFORE, BE IT RESOVLED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2015-2016 PUBLIC SAFETY DEPARTMENT FUND BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**

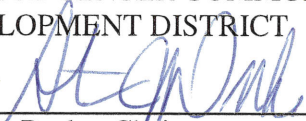
|               |                        |          |
|---------------|------------------------|----------|
| 20-124-331910 | CERT Homeland Security | \$ 4,840 |
|---------------|------------------------|----------|

**DISBURSEMENTS:** ~~debt~~

|                                     |                     |          |
|-------------------------------------|---------------------|----------|
| 20-124-90-97-910-5224 <del>22</del> | Storage Unit Rental | \$ 1,200 |
| 20-124-90-97-910-522522             | Operating Supplies  | \$ 2,980 |
| 20-124-90-97-910-522524             | Non-Capital FF&E    | \$ 660   |

Adopted this 6<sup>th</sup> day of July, 2016.

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT



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Stephen Drake, Chairman



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Janet Y. Tutt, Secretary

|                                    |  |        |            |
|------------------------------------|--|--------|------------|
| Grant Number: EMW-2015-EP-00033-01 |  | Amount | \$4,840.00 |
|------------------------------------|--|--------|------------|

| Allowable Equipment Costs   | Quantity | Unit Cost | Total Cost        |
|---|----------|-----------|-------------------|
| Equipment   |          |           |                   |
| Click on "Authorized Equipment List (AEL)"  |          |           |                   |
| Personal Protective Equipment 19CN-00-BGPK  | 30       | \$99.33   | \$2,979.78        |
| Containers, Storage 19MH-00-CONT  | 1        | \$660.22  | \$660.22          |
| Leasing of Storage Space for equipment 21GN-00-LEAS   | 12       | \$100.00  | \$1,200.00        |
| Power   |          |           |                   |
| CBRNE Logistical Support Equipment  |          |           |                   |
| Disability Access and Functional Needs  |          |           |                   |
| <b>Total Allowable Equipment Costs</b>  |          |           | <b>\$4,840.00</b> |
| Allowable Management and Administration Costs   | Quantity | Unit Cost | Total Cost        |
| Hiring of full-time or part-time staff or contractors/consultants:  |          |           |                   |
| To assist with compliance with reporting/data collection requirements   |          |           |                   |
| Development of operating plans for information collection and processing necessary to respond to FEMA data calls.                                   |          |           |                   |
| Costs associated with achieving emergency management that is inclusive of the access and functional needs of workers and citizens with disabilities |          |           |                   |
| Travel expenses   |          |           |                   |
| The following are allowable only within the period of performance:  |          |           |                   |
| Leasing and/or renting of space for newly hired personnel   |          |           |                   |
| <b>Total Allowable Management and Administration Costs</b>  |          |           | <b>0</b>          |
| <b>Total Costs</b>  |          |           | <b>\$4,840.00</b> |