

FY2010-11 BUDGET CALENDAR

- Feb. 26:** **FY10-11 Budget Kickoff with Staff**
- Mid - March:** **Provide Depts. With Form 1s with 5- month actuals (after Feb. closeout)**
- March 15:** **Preliminary Budget Workshops with Numbered District Boards 1- 3**
District 1 – 8:00 a.m. @ District Board Room
District 2 – 9:30 a.m. @ District Board Room
District 3 – 11:00 a.m. @ District Board Room
- March 17:** **AAC – Preliminary Budget Workshop – 1:30 District Board Room**
- March 22:** **Preliminary Budget Workshops with Numbered District Boards 5 & 6**
District 5 – 8:00 a.m. @ District Board Room
District 6 – 9:30 a.m. @ District Board Room
- March 23:** **Preliminary Budget Workshops with Numbered District Board 4**
1:30 p.m. @ District Board Room
- April 6:** **Depts. Submit Budget Package – Budget Forms 1- 9 and Account Details**
- April/May:** **Budget Compilation and Review**
- May 17:** **Budget Workshops with District Boards 1- 4**
District 1 – 8:00 a.m. @ District Board Room
District 2 – 9:30 a.m. @ District Board Room
District 3 – 11:00 a.m. @ District Board Room
District 4 – 1:30 p.m. @ District Board Room
- May 19:** **AAC – Budget Workshop Proposed Budget (Dept. Presentations) –**
1:30 @ District Board Room
- May 24:** **Budget Workshops with District Boards 5 – 7**
District 5 – 8:00 a.m. @ District Board Room
District 6 – 9:30 a.m. @ District Board Room
District 7 – 11:00 a.m. @ District Board Room
- May 26:** **AAC – Budget Workshop Proposed Budget - TBD**
1:30 @ District Board Room
- June 3:** **Approve Proposed Budgets for VCCDD, SLCDD**
VCCDD – 8:00 a.m. @ District Board Room
SLCDD – 9:30 a.m. @ District Board Room

- June 4: Approve Proposed Budgets for Districts 5 – 10**
 District 5 – 8:00 a.m. @ District Board Room
 District 6 – 9:30 a.m. @ District Board Room
 District 7 – 11:00 a.m. @ District Board Room
 District 8 – 1:00 p.m. @ District Board Room
 District 9 – 1:30 p.m. @ District Board Room
 District 10 – 2:00 p.m. @ District Board Room
- June 11: Approve Proposed Budgets for Districts 1 – 4**
 District 2 – 9:30 a.m. @ District Board Room
 District 3 – 11:00 a.m. @ District Board Room
 District 4 – 1:30 p.m. @ District Board Room
 District 1 – 5:00 p.m. @ District Board Room
- August 11: AAC Regular Meeting – Budget Discussion**
 1:30 @ Savannah Center
- August 18: AAC – Budget Workshop**
 1:30 @ District Board Room
- August 25: AAC – Budget Workshop – TBD**
 1:30 @ District Board Room
- Sept. 3: Public Hearings to Approve FINAL Budgets for Districts 5 – 10**
 District 5 – 8:00 a.m. @ District Board Room
 District 6 – 9:30 a.m. @ District Board Room
 District 7 – 11:00 a.m. @ District Board Room
 District 8 – 1:00 p.m. @ District Board Room
 District 9 – 1:30 p.m. @ District Board Room
 District 10 – 2:00 p.m. @ District Board Room
- Sept. 9: Public Hearings to Approve FINAL Budgets for VCCDD, SLCDD**
 VCCDD – 8:00 a.m. @ District Board Room
 SLCDD – 9:30 a.m. @ District Board Room
- Sept. 10: Public Hearings to Approve FINAL Budgets for Districts 1 – 4**
 District 1 – 8:00 a.m. @ District Board Room
 District 2 – 9:30 a.m. @ District Board Room
 District 3 – 11:00 a.m. @ District Board Room
 District 4 – 1:30 p.m. @ District Board Room

The District Board Room is located at 1894 Laurel Manor Drive.