

**RESOLUTION 18-03**

**A RESOLUTION AMENDING THE BUDGET OF THE VILLAGE  
COMMUNITY DEVELOPMENT DISTRICT #3 FOR FISCAL YEAR  
BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018  
FOR THE FISCAL YEAR 2016-17 CARRYFORWARD REQUESTS**

**WHEREAS**, on September 9, 2016 the Board adopted the Fiscal Year 2016-17 Budget that included funds for plant replacement, mill/overlay, and pump control system replacement projects; and,

**WHEREAS**, a carryforward from Fiscal Year 2016-17 in the amount of \$54,899 has been requested to provide funds for the unfinished plant replacement, mill/overlay, and pump control system replacement projects in Fiscal Year 2017-18; and,

**WHEREAS**, the request to carryforward these projects and re-appropriate in the Fiscal Year 2017-18 Budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT  
DISTRICT #3 THAT THE FISCAL YEAR 2017-18 BUDGET BE  
AMENDED AS FOLLOWS:**

**SOURCES:**

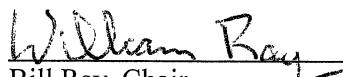
03-001-669901	Working Capital	\$ 53,499
03-001-669909	Capital Projects Ph II	\$ 1,400

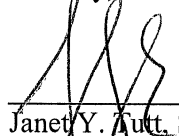
**DISBURSEMENTS:**

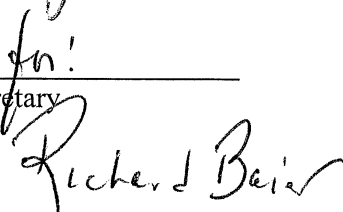
03-001-00-00-000-539464	Landscape Maint. Non-Recurring	\$ 40,499
03-001-00-00-000-539633	Infrastructure	\$ 1,400
03-001-00-00-000-539642	Capital FF&E	\$ 13,000

Adopted this 12<sup>th</sup> day of January, 2018.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT #3

  
\_\_\_\_\_  
Bill Ray, Chair

  
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Janet Y. Tutt, Secretary

  
Richard Beier