

RESOLUTION 19-03

A RESOLUTION APPROVING THE DISTRICT'S PROPOSED BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 13 FOR FISCAL YEAR 2019-20 IN ACCORDANCE WITH CHAPTER 190 F.S. AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors, the District's Proposed Budget for the forthcoming Fiscal Year 2019-20; and

WHEREAS, the Board of Supervisors has accepted said Proposed Budget and desires to set the required public hearing hereon;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 13;

1. The operating budget proposed by the District Manager for Fiscal Year 2019-20 is hereby approved for the amount as listed below along with the proposed maintenance assessment rates based on the attached schedule:


General Fund **\$ 48,675**

2. A public hearing on said approved Budget is hereby declared and set for the following date, hour and place:

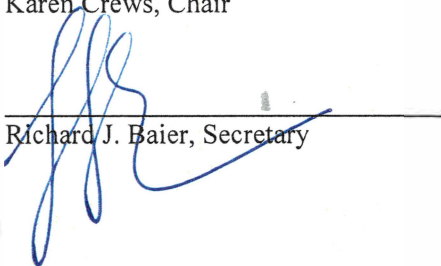
Date: September 12, 2019
Time: 1:30 p.m.
Place: District Conference Room
Lake Sumter Landing
984 Old Mill Run
The Villages, Florida 32162

Adopted this 13th day of June 2019.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 13



Karen Crews, Chair



Richard J. Baier, Secretary

VILLAGE COMMUNITY DEVELOPMENT DISTRICT
 District 13
 FY 2019-20 Budget

19-20 Object Codes	13-001-00-00-000	2017-18 Actual	2018-19 Original Budget	2018-19 Amended Budget	2018-19 7-Month Actual	2019-20 Proposed Budget
	SOURCES					
341900	Other General Government Chg &				13	
341999	Misc Revenue				13	
366000	Contributions & Donations from	1,205			8,906	48,675
366001	Contributions from Developer	1,205			8,906	48,675
499995	TOTAL REVENUE	1,205			8,919	48,675
499998	TOTAL SOURCES	1,205			8,919	48,675
	DISBURSEMENTS					
500310	Professional Services	1,168			3,561	24,000
513311	Management Fees					15,000
513312	Engineering Services				186	1,000
514313	Legal Services	1,168			3,375	7,000
513318	Technology Services					1,000
500320	Accounting & Auditing					14,500
513322	Auditing Services					14,500
500340	Other Contractual Services	38			113	180
513343	Systems Management Support	38			113	180
500450	Insurance				4,478	6,820
513451	Casualty & Liability Insuran				4,478	6,820
500490	Other Current Chg & Obligation				755	3,175
513493	Permits & Licenses				175	175
513497	Legal Advertising				580	3,000
500600	Capital Outlay					
599999	TOTAL DISBURSEMENTS	1,206			8,907	48,675