

## RESOLUTION 20-02

### **A RESOLUTION AMENDING THE SAFETY FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, FOR THE PARADISE MOLD REMEDIATION, FIRE STATION 40 EXPANSION PROJECT, PURCHASE OF BUNKER GEAR, PORTABLE RADIOS AND NEW AERIAL LADDER TRUCK.**

**WHEREAS**, the Board of Supervisors approved emergency purchases for Paradise Fire Station 43 mold remediation in September, 2018, and the FY 2018-19 project cost with the final payment in June, 2019, for the Fire Station 43 mold remediation is \$319,976; and,

**WHEREAS**, June, 2019, the Board of Supervisors approved a lease agreement with Sumter Landing Community Development District which included a payment of \$1,851,000 by the Safety Fund for the expansion of Parr Drive Fire Station 40; and,

**WHEREAS**, the Board approved the purchase of additional portable radios during the fiscal year to provide improved communication between Safety and District staff during emergencies weather events etc. that have been purchased, and included is the necessary budget adjustment for the approved radios in the amount of \$90,000 in the Non-Capital FFE account; and,

**WHEREAS**, the VPSD has identified the need to purchase a new aerial ladder truck at an estimated cost of \$1,200,000, a second set of bunker gear for firefighters which has an estimated cost of \$381,000, and exhaust systems in the remaining five fire stations at an estimated cost of \$200,000; and,

**WHEREAS**, available working capital will be utilized for funding the above projects and equipment.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2018-19 BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**

20-124-669901	Working Capital	\$	4,041,976
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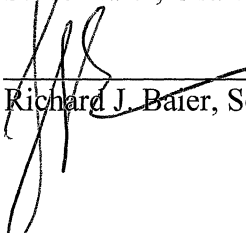
**DISBURSEMENTS:**

20-124-90-94-000-522319	Other Professional Services	\$	6,209
20-124-90-94-000-522401	Travel & Per Diem	\$	30,549
20-124-90-94-000-522524	Non-Capital F F & E	\$	336,391
20-124-90-94-000-522622	Building	\$	436,827
20-124-90-94-000-522623	Leasehold Improvements	\$	1,851,000
20-124-90-94-000-522641	Vehicles	\$	924,000
20-124-90-94-000-522642	Capital FF&E	\$	457,000

Adopted this 6<sup>th</sup> day of November, 2019.

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT

  
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Steve Kurtz, Chair

  
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Richard J. Baier, Secretary