

**The Villages®**  
**Community Development Districts**  
**District 7**

**AGENDA REQUEST**

**TO:** Board of Supervisors  
Village Community Development District 7

**FROM:** Barbara E. Kays, Budget Director

**DATE:** 1/9/2020

**SUBJECT:** **Adoption of Resolution 20-01: FY2018-19 Carry Forward Requests**

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**ISSUE:**

Adoption of Resolution 20-01 to amend the Fiscal Year 2019-20 Budget to carry forward \$47,110 from Fiscal Year 2018-19 for the trellis replacement projects.

**ANALYSIS/INFORMATION:**

On September 13, 2018 the Board of Supervisors adopted the Fiscal Year 2018-19 Budget that included \$50,900 for trellis replacement projects at the Morse & Odell Hadley and Hemingway Entryways.

At the end of each fiscal year carry forward requests are submitted to request that budgeted funds are carried from one fiscal year to the next fiscal year for projects that were budgeted but not completed or items that have been ordered yet unpaid at the end of the fiscal year.

The trellis replacements were delayed due to additional review of design and product. Property Management has requested that the unspent budgeted funds be carried forward into the Fiscal Year 2019-20 Budget.

Attached is the necessary budget resolution to amend the Fiscal Year 2019-20 Budget to carry forward \$47,110 for trellis replacement projects into the Building/Structure Maintenance account.

**STAFF RECOMMENDATION:** Staff recommends the Board of Supervisors adopt Resolution 20-01 to amend the Fiscal Year 2019-20 Budget to carry forward \$47,110 for trellis replacement projects.

**MOTION:**

Move to adopt Resolution 20-01 to amend the Fiscal Year 2019-20 Budget to carry forward \$47,110 for trellis replacement projects.

**ATTACHMENTS:**

Description	Type
<input type="checkbox"/> <a href="#">Resolution 20-01</a>	Cover Memo

**RESOLUTION 20-01**

**A RESOLUTION AMENDING THE BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #7 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 FOR THE FISCAL YEAR 2018-19 CARRY FORWARD REQUESTS**

**WHEREAS**, on September 13, 2018 the Board of Supervisors adopted the Fiscal Year 2018-19 Budget that included \$50,900 for trellis replacement projects; and,

**WHEREAS**, a carry forward from Fiscal Year 2018-19 in the amount of \$47,110 has been requested to provide funds for the trellis replacement projects in Fiscal Year 2019-20; and,

**WHEREAS**, the request to carry forward these projects and re-appropriate in the Fiscal Year 2018-19 Budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #7 THAT THE FISCAL YEAR 2019-20 BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**

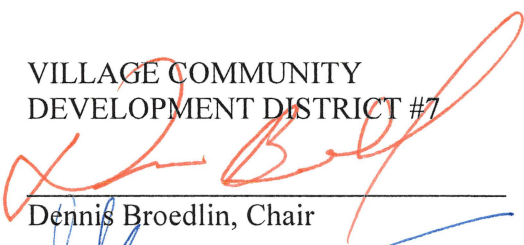
07-001.669901	Working Capital	\$ 47,110
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**DISBURSEMENTS:**

07-001-00-00-000.539462	Building/Structure Maintenance	\$ 47,110
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Adopted this 9<sup>th</sup> day of January, 2020.

VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT #7



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Dennis Broedlin, Chair



Richard J. Baier, Secretary