

The Villages®
Community Development Districts
District 10

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 10

FROM: Barbara E. Kays, Budget Director

DATE: 12/17/2020

SUBJECT: **Adopt Budget Resolution 21-02: FY19-20 Carryforward Requests**

ISSUE:

Adoption of Resolution 21-02 to amend the Fiscal Year 2020-21 Budget to carry forward unspent budgeted funds for projects that were not completed in Fiscal Year 2019-20.

ANALYSIS/INFORMATION:

On September 5, 2019 the Board of Supervisors adopted the Fiscal Year 2019-20 Budget that included funds for mill and overlay projects for Belle Glade and Callahan Villas.

At the end of each fiscal year, requests are submitted to carry forward budgeted funds to the new fiscal year for projects that were not completed or items that had not been received by the end of the fiscal year.

It is being requested that the Fiscal Year 2020-21 Budget be amended by \$356,200 for mill and overlay road projects for Belle Glade and Callahan Villas that were not completed in Fiscal Year 2019-20. As you know, these road projects relate to the Wetlands 88 drainage project that is in process but currently on hold due to high water levels. Once the drainage work is completed, the roadwork needs will be assessed and completed as determined.

STAFF RECOMMENDATION:

Staff recommends the Board of Supervisors adopt Resolution 21-02 to amend the Fiscal Year 2020-21 Budget to carry forward \$356,200 in unspent Fiscal Year 2019-20 funds for mill and overlay road projects.

MOTION:

Move to adopt Resolution 21-02 to amend the Fiscal Year 2020-21 Budget to carry forward \$356,200 in unspent Fiscal Year 2019-20 funds for mill and overlay road projects.

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Resolution 21-02	Cover Memo

RESOLUTION 21-02

A RESOLUTION AMENDING THE BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT 10 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 FOR THE FISCAL YEAR 2019-20 CARRY FORWARD REQUESTS

WHEREAS, on September 5, 2019, the Board of Supervisors adopted the Fiscal Year 2019-20 Budget that included \$356,200 for mill and overlay road projects; and

WHEREAS, a carry forward from Fiscal Year 2019-20 in the amount of \$356,200 has been requested to provide funds to complete the projects in Fiscal Year 2020-21; and

WHEREAS, the request to carry forward these projects and re-appropriate in the Fiscal Year 2020-21 Budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT 10 THAT THE FISCAL YEAR 2020-21 BUDGET BE AMENDED AS FOLLOWS:

SOURCES:

10.001-00.00.000-669.903 General R & R \$ 356,200

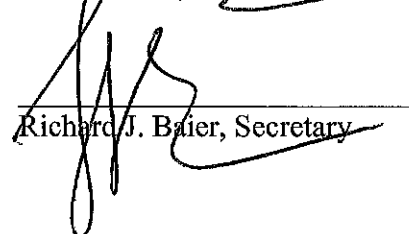
DISBURSEMENTS:

10.001-00.00.000-539.633 Infrastructure \$ 356,200

Adopted this 17th day of December, 2020.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT 10


Donald Wiley, Chair


Richard J. Baier, Secretary