



**AGENDA REQUEST**

**TO:** Board of Supervisors  
Sumter Landing Community Development District

**FROM:** Brandy L. Cook, Budget Director

**DATE:** 2/14/2022

**SUBJECT:** **Adopt Resolution 2022-12: Brownwood Woodshop**

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**ISSUE:** Adoption of Resolution 2022-12 to amend the Fiscal Year 2021-22 Sumter Landing Amenities Division (SLAD) Fund Budget for required improvements to the Brownwood Woodshop to improve operational capability, preservation of equipment and safety.

**ANALYSIS/INFORMATION:**

**Note: A Budget Resolution is the mechanism used to amend the fiscal year budget. Once the budget is adopted by the Board a Budget Resolution is necessary to reflect changes that occur throughout the fiscal year.**

On November 8, 2021, the Sumter Landing Community Development District (SLCDD) Board of Supervisors approved the funding for the Material Handling System (\$25K) and a Canopy (\$75K) totaling \$100,000. The Board approved moving forward with the capital equipment projects; however, a budget resolution was not presented at that time. The attached resolution is for the previously approved capital equipment.

The Material Handling System is complete with a final cost of \$18,725. The bid amount for the Canopy came in at \$85,000. Staff negotiated a reduced cost of \$79,899 for the Canopy. Additionally, DPM has identified the need for a second air compressor, as the existing air compressor is undersized to sustain operations. The estimated cost for the air compressor is \$28,000, and additional funds have been included for equipment installation.

A budget resolution is necessary to amend the Fiscal Year 2021-22 Budget to provide funding for the additional equipment totaling \$135,000. The funding for this project would come from available working capital within the SLAD Fund.

**STAFF RECOMMENDATION:** Staff recommends the Board of Supervisors adopt Resolution 2022-12 to amend the Fiscal Year 2021-22 Budget for \$135,000 for the Brownwood Woodshop Project.

**MOTION:** Move to adopt Resolution 2022-12 to amend the Fiscal Year 2021-22 SLAD Fund Budget.

**ATTACHMENTS:**

Description	Type
☐ <a href="#">Resolution 2022-12: Brownwood Woodshop</a>	Cover Memo

**RESOLUTION 2022-12**

**A RESOLUTION AMENDING THE SUMTER LANDING AMENITIES DIVISION FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR THE BROWNWOOD WOODSHOP PROJECT.**

**WHEREAS**, on November 8, 2021 the Board of Supervisors approved the Material Handling System and Canopy purchase for the Brownwood Woodshop; and,

**WHEREAS**, additional equipment is necessary for the sustained operations of the facility with an estimated total cost of \$135,000; and,

**WHEREAS**, the budget adjustments in Fiscal Year 2021-22 will be funded using available Working Capital to complete the project.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 21-22 BUDGET BE AMENDED AS FOLLOWS:**

**SOURCES:**

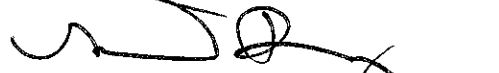
30.431-00.00.000-669.901	Working Capital	\$ 135,000
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**DISBURSEMENTS:**

30.431-01.03.000-513.622-CP000162	Buildings	\$ 135,000
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Adopted this 14<sup>th</sup> day of February, 2022.

SUMTER LANDING COMMUNITY  
DEVELOPMENT DISTRICT



Mike Berning, Chair



Kenneth C. Blocker, Secretary