



**AGENDA REQUEST**

**TO:** Board of Supervisors  
Sumter Landing Community Development District

**FROM:** Brandy L. Cook, Budget Director

**DATE:** 2/14/2022

**SUBJECT:** **Adopt Resolution 2022-11: Shuffleboard Column Replacement**

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**ISSUE:**

Adoption of Resolution 2022-11 amending the Fiscal Year 2021-22 Budget for shuffleboard column replacements.

**ANALYSIS/INFORMATION:**

During a scheduled DPM inspection, it was revealed that the structural support columns on the Shuffleboard Shade Structures at Laurel Manor, Hibiscus, and Churchill Recreation Centers had suffered extensive wood rot on the main support columns which impacted the overall structural integrity of the shade structure. Temporary repairs were completed; however, the impacted columns require full replacement to restore the structural integrity of the shade structure. This is an emergency repair that must be completed for public safety before the onset of Hurricane Season by a licensed General Contractor.

The total costs for the shuffleboard column replacements include 15 columns at Hibiscus for \$31,986, 11 columns at Laurel Manor for \$25,239, and 12 columns at Churchill for \$27,488, for a total project cost of \$84,713.

The Fiscal Year 2021-22 SLAD Fund Budget will need to be adjusted in the amount of \$84,713 using available Working Capital for the shuffleboard column replacement costs.

**STAFF RECOMMENDATION:**

Staff recommends the Sumter Landing Community Development District Board of Supervisors adopt Resolution 2022-11 amending the Fiscal Year 2021-22 SLAD Fund Budget in the amount of \$84,713 for shuffleboard column replacements.

**MOTION:**

Move to adopt Resolution 2022-11 to amend the Fiscal Year 2021-22 SLAD Fund Budget.

**ATTACHMENTS:**

Description	Type
<input type="checkbox"/> <a href="#">Resolution 2022-11: Shuffleboard Column Replacement</a>	Cover Memo

**RESOLUTION 2022-11**

**A RESOLUTION AMENDING THE SUMTER LANDING AMENITY DIVISION FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, FOR SHUFFLEBOARD COLUMN REPLACEMENTS.**

**WHEREAS**, shuffleboard shade structures at Laurel Manor, Hibiscus, and Churchill Recreation Centers have suffered extensive wood rot on the main support columns which impacted the overall structural integrity of the shade structure; and

**WHEREAS**, the Fiscal Year 2021-22 Budget will need to be amended in the amount of \$84,713 for the shuffleboard column replacements; and

**WHEREAS**, the budget adjustments in Fiscal Year 2021-22 will be funded using available Working Capital to complete the project.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2021-22 BUDGET BE AMENDED AS FOLLOWS:**

**Sumter Landing Amenities Division (SLAD) Fund**

**Sources:**

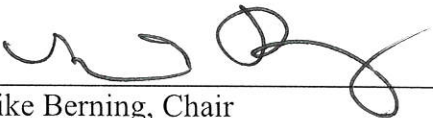
30.431-00.00.000-669.901	Working Capital	\$	84,713
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**Disbursements:**

30.431-50.53.005-539.462	Building/Structure Maint	\$	25,239
30.431-50.54.019-539.462	Building/Structure Maint	\$	27,488
30.431-50.54.024-539.462	Building/Structure Maint	\$	31,986

Adopted this 14th day of February, 2022.

SUMTER LANDING COMMUNITY  
DEVELOPMENT DISTRICT

  
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Mike Berning, Chair

  
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Kenneth C. Blocker, Secretary