

RESOLUTION 2023-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #8 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR THE FISCAL YEAR 2021-22 CARRY FORWARD REQUESTS

WHEREAS, a carry forward from Fiscal Year 2021-22 in the amount of \$63,065 has been requested to provide funds in Fiscal Year 2022-23 for maintenance and capital projects that were not completed by September 30, 2022; and,

WHEREAS, the request to carry forward these projects and re-appropriate in the Fiscal Year 2022-23 Budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT #8 THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

SOURCES:

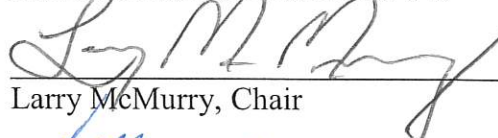
08.001-00.00.000-669.901	Working Capital	\$ 7,896
08.001-00.00.000-669.903	General R&R	\$ 19,114
08.001-00.00.000-669.907	Cap Proj Phase I	\$ 36,055


DISBURSEMENTS:

08.001-00.00.000-539.633-CP000178	Infrastructure	\$ 19,114
08.001-00.00.000-539.633-CP000179	Infrastructure	\$ 36,055
08.001-50.00.000-539.462	Building/Structure Maintenance	\$ 7,896

Adopted this 20th day of January, 2023.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT # 8


Larry McMurry, Chair


Kenneth C. Blocker, Secretary

FY2021-22 Carry Forward Requests

Account	Project	Reason for Request	Funding Source	Amount
DISTRICT 8				
08.001-50.00.000-539.462	VILLA ENTRY SIGNS - EXTERIOR PAINTING	New contract signed in FY21-22, vendor will complete project in FY22-23.	WC	420
08.001-50.00.000-539.462	WALL PAINTING	New contract signed in FY21-22, vendor will complete project in FY22-23.	WC	7,476
08.001-00.00.000-539.633-CP000178	UNIT 168 - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	General R&R	19,114
08.001-00.00.000-539.633-CP000179	UNIT 170 - TRACTS E & F - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	Restr Ph I	36,055
			Total	63,065