

RESOLUTION 2023-15

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT SAFETY FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR THE TEMPORARY STATION HOUSE, TRUCK & EQUIPMENT BAYS OF FIRE STATION NO. 48

WHEREAS; the Villages Public Safety Department (VPSD) will need to construct, occupy and operationalize a temporary Fire Station House, Truck & Equipment Bay until the construction of Fire Station No. 48 is complete to provide critically needed Fire, EMS and EMS transport service(s) to new growth areas of The Villages; and,

WHEREAS; The total cost for the temporary Station House, Truck & Equipment Bays of Fire Station No. 48 is \$480,400, plus Furniture, Fixtures and Equipment (FF&E) in the amount of \$67,500; and,

WHEREAS; Temporary Fire Station House costs include civil engineering, mechanical/electrical/plumbing, general contractor, facility rental, truck & equipment building rental, site preparation (power, water, sewer, electrical, fiber) and 12 months of rental; and,

WHEREAS; FF&E costs include appliances, furniture, gear racks and storage shelving, as well as 911 & Information Technology equipment and services, which will all be utilized in Fire Station No. 48, when construction is completed, and it is ready for occupancy; and,

WHEREAS; funds are available from Safety Fund Working Capital to provide for the estimated cost of the temporary Fire Station House, Truck & Equipment Bays of Fire Station No. 48.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2022-23 SAFETY FUND BUDGET BE AMENDED AS FOLLOWS;

SOURCES:

20.124-00.00.000-669.901	Working Capital	\$ 547,900
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DISBURSEMENTS:


20.124-90.95.048-522.441	Office Leases	\$ 480,400
20.124-90.95.048-522.524	Non-Capital FF&E	\$ 67,500

Adopted this 10th day of May, 2023.

VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT



Kelly Flores, Chair



Kenneth C. Blocker, Secretary