



**CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2023/24 - 2027/28**





**DISTRICT 5 WALL & ENTRY PAINTING**

Walls painted every five years.

Descripton/Location	Type	Quantity/SF	Lettering (EA)	RECOMMENDED WORK	Recommended	2023-24	2024-25	2025-26	2026-27	2027-28
Arlington Villas - Unit 644	PERIMETER WALL - DURA TEC	11,898	30	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			5,250		
Bailey Ridge - Unit 658	PERIMETER WALL - DURA TEC	16,548	34	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		7,236			
Bellamy Villas	Entry Sign - PVC	150	26	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	282				
Belmont Villas - Unit 645	PERIMETER WALL - DURA TEC	10,934	26	COST X SQ FT + COST X LETTERING	Paint 27-28/32-33					5,040
Belvedere Entry	Entry Wall Sign - Stucco	336	31	COST X SQ FT + COST X LETTERING						
Belvedere/CR466	Entry Wall Sign - Hardyboard	512	31	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			476		
Bonnybrook	Entry Wall Sign - Stucco	550	34	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			517		
Bridgeport	Entry Wall Sign - Stucco	600	0	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			252		
Broyhill Villas - Unit 635	PERIMETER WALL - PVC	8,736	28	COST X SQ FT + COST X LETTERING						
Cherry Hill Villas - Unit 636	PERIMETER WALL - DURA TEC	10,787	32	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		4,800			
Chesterfield - Unit 636	PERIMETER WALL - DURA TEC	3,254	36	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			1,670		
Clayton Villas	Entry Sign - PVC	150	26	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	282				
Clifton Villas - Unit 639	PERIMETER WALL - DURA TEC	11,104	26	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		4,883			
Collington Villas	Entry Sign - PVC	150	32	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	332				
Eagle Ridge Villas	Entry Sign - PVC	75	16	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	166				
Edgefield Villas	Entry Sign - PVC	150	30	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	315				
Ezell Villas Unit 637	Perimeter Wall - Dura Tec	16,963	22	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			7,310		
Heritage Villas - Unit 641	PERIMETER WALL - DURA TEC	15,600	28	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			6,788		
Hialeah Villas - Unit 642	PERIMETER WALL - DURA TEC	11,110	26	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			4,885		
Hickory Grove Villas	Entry Sign - PVC	150	36	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	366				
Inglewood Villas - Unit 638	PERIMETER WALL - DURA TEC	8,484	30	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			3,816		
Jasper Villas - Unit 648	PERIMETER WALL - DURA TEC	15,064	12	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			6,428		
Latrobe - Unit 643	PERIMETER WALL - DURA TEC	20,512	26	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			8,834		
Liberty Park	Entry Wall Sign - Stucco	1,165	20	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			658		
Liberty Park	Entry Wall - Stucco	10,070	13	COST X SQ FT + COST X LETTERING	Paint 27-28/32-33					4,546
Lime Grove Villas - Unit 655	PERIMETER WALL - DURA TEC	14,694	30	COST X SQ FT + COST X LETTERING	Paint 27-28/32-33					6,730
Lynhaven/Ashland	Entry Wall Sign - Stucco	6,454	28	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		2,946			
Lynhaven/Ashland	Entry Wall - Stucco	1,700	13	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		824			
Lynhaven/Ashland/Bonnybrook	Entry Wall Sign - Stucco	4,146	19	COST X SQ FT + COST X LETTERING						
Mount Vernon	Entry Sign - PVC	75	17	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	175				
Mt Pleasant Villas - Unit 656	PERIMETER WALL - DURA TEC	20,544	38	COST X SQ FT + COST X LETTERING	Paint 27-28/32-33					9,374
Rainey Trail	Welcome Sign - Hardyboard	148	11	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	155				
Rainey Villas	Entry Sign - PVC	150	12	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	164				
Southern Oak	Entry Sign - PVC	150	17	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			206		
St Charles	Entry Wall Sign - Stucco	3,278	0	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			1,377		
St Charles	Entry Wall - Stucco	400	19	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			328		
Sullivan Villas - Unit 660	PERIMETER WALL - DURA TEC	18,718	28	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			8,097		
Sunset Pointe	Entry Wall Sign - Stucco	5,432	55	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	2,744				
Sunset Ridge	Entry Wall Sign - Stucco	324	70	COST X SQ FT + COST X LETTERING	Paint 23-24/28-29	725				
Swainwood	Entry Sign - PVC	150	30	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			315		
Unit 78 (Belvedere)	PERIMETER WALL - DURA TEC	9,984	0	COST X SQ FT + COST X LETTERING	Paint 25-26/30-31			4,194		
Winifred	Entry Wall Sign - Stucco	336	17	COST X SQ FT + COST X LETTERING	Paint 24-25/29-30		284			
Unit 81 (Bonnybrook)	PERIMETER WALL - DURA TEC	4,112	0	COST X SQ FT PLUS REPAIRS	Paint 24-25/29-30					
<b>GRAND TOTAL DISTRICT #5 WALL &amp; ENTRY PAINTING</b>						<b>\$ 5,706</b>	<b>\$ 20,973</b>	<b>\$ 61,401</b>	<b>\$ -</b>	<b>\$ 25,690</b>

District #5 Capital Costs	\$ -
District #5 Maintenance Costs	\$ 113,770
<b>GRAND TOTAL</b>	<b>\$ 113,770</b>

\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5,706	\$ 20,973	\$ 61,401	\$ -	\$ 25,690