

**RESOLUTION 2024-11**

**A RESOLUTION TO AMEND THE BUDGET FOR THE VILLAGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 15 - FISCAL  
YEAR BEGINNING OCTOBER 1, 2023 AND ENDING  
SEPTEMBER 30, 2024**

**WHEREAS**, on September 7, 2023, the Villages Community Development District No 15 Board of Supervisors approved the Interlocal Governmental Agreement for the Maintenance of Water Conservation Structures; and,

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors, the District’s Storm Water Management Fund Management Fees for the operating budget for Fiscal Year 2023-24; and,

**WHEREAS**, the District Manager has prepared and submitted to the Board of Supervisors an Amended Budget for the District’s General Fund operating budget for Fiscal Year 2023-24.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF THE VILLAGE COMMUNITY  
DEVELOPMENT DISTRICT NO. 15;**

**GENERAL FUND**

**SOURCES:**

15.001-00.00.000-366.001	Contribution from Developer	\$	48,541
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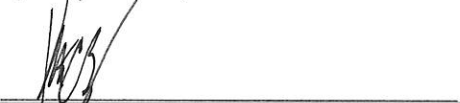
**DISBURSEMENTS:**

15.001-00.00.000-538.498	Storm Water Management Fees	\$	48,541
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Adopted this 9th day of November, 2023.

EASTPORT COMMUNITY  
DEVELOPMENT DISTRICT

  
Spender Noyak, Chair

  
Kenneth C. Blocker, Secretary

# STORM WATER MANAGEMENT FUND

## ALLOCATION SCHEDULE

FY2023-24

### AMENDED BUDGET

		ALLOCATED COSTS				
		FY23-24 TOTALS	EASTPORT	MIDDLETON DOWNTOWN	MIDDLETON DISTRICT A	DISTRICT # 15
<b>Revenues</b>						
Eastport		\$ 3,808	3,808			
Middleton Downtown		4,641		4,644		
Middleton District A		19,004			19,007	
District # 15		48,541				48,541
<b>Total Revenues</b>		<b>\$ 75,994</b>	<b>\$ 3,808</b>	<b>\$ 4,644</b>	<b>\$ 19,007</b>	<b>\$ 48,541</b>
		<b>100.00%</b>	<b>5.01%</b>	<b>6.11%</b>	<b>25.01%</b>	<b>63.87%</b>
<b>Expenses</b>						
Engineering Services		\$ 15,000	\$ 752	\$ 917	\$ 3,751	\$ 9,580
Other Professional Svcs.		61,000	3,056	3,727	15,256	38,961
<b>Total Expenditures</b>		<b>\$ 76,000</b>	<b>\$ 3,808</b>	<b>\$ 4,644</b>	<b>\$ 19,007</b>	<b>\$ 48,541</b>
<b>Total Allocation</b>		<b>\$ 76,000</b>	<b>\$ 3,808</b>	<b>\$ 4,644</b>	<b>\$ 19,007</b>	<b>\$ 48,541</b>
<b>FY22-23 Difference</b>			3,808	4,644	19,007	48,541
<b>Acreages:</b>						
<b>Assessable Acres</b>	1,000.49	50.08	61.10	250.33	638.98	
<b>Percentages</b>	100.00%	5.01%	6.11%	25.01%	63.87%	