

**RESOLUTION 2024-07**

**A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023**

**WHEREAS**, The Board of Supervisors adopted the Fiscal Year 2022-23 Budget at a public meeting held on September 7<sup>h</sup>, 2022; and,

**WHEREAS**, as is customary at the end of each fiscal year, the financial records are reviewed for final budget adjustments; and,

**WHEREAS**, Florida State Statutes allow final budget amendments up to 60 days following the end of the Fiscal Year; and ,

**WHEREAS**, the approved Fiscal Year 2022-23 Final Amended Budget will be reflected in the September 30, 2023 Financial Statement and Audit Report of the District; and,

**WHEREAS**, final budget adjustments are outlined below to ensure actual expenditures are within budget appropriations; and,

**WHEREAS**, the request to amend the Fiscal Year 2022-23 budget has been reviewed and approved by the District Manager.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS;**

**Safety Fund**

Sources:

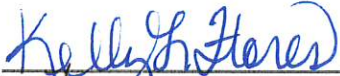
20.124-00.00.000-669.901 Working Capital \$ 2,910,066

Disbursements:

20.124-90.91.000-522.121	Regular Salary & Wages	\$	99,175
20.124-90.91.000-522.141	Overtime	\$	103,073
20.124-90.95.040-522.141	Overtime	\$	211,870
20.124-90.95.041-522.121	Regular Salary & Wages	\$	97,143
20.124-90.95.043-522.121	Regular Salary & Wages	\$	269,837
20.124-90.95.043-522.141	Overtime	\$	208,688
20.124-90.95.044-522.121	Regular Salary & Wages	\$	323,565
20.124-90.95.044-522.141	Overtime	\$	206,969
20.124-90.95.045-522.121	Regular Salary & Wages	\$	99,012
20.124-90.95.045-522.141	Overtime	\$	160,852
20.124-90.95.047-522.121	Regular Salary & Wages	\$	324,340
20.124-90.95.047-522.141	Overtime	\$	187,894
20.124-90.95.051-522.121	Regular Salary & Wages	\$	187,002
20.124-90.95.051-522.141	Overtime	\$	214,686
20.124-90.98.000-526.141	Overtime	\$	215,960

Adopted this 8<sup>th</sup> day of November, 2023

VILLAGE CENTER COMMUNITY  
DEVELOPMENT DISTRICT



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Kelly Flores, Chair



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Kenneth C. Blocker, Secretary