

RESOLUTION 2024-08

A RESOLUTION AMENDING THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT – VILLAGE CENTER AND LAKE SUMTER SANITATION FUND BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2023-24 Budget at a public meeting held on September 6th, 2023; and

WHEREAS, included in the Fiscal Year 2023-24 was the Village Center Service Area (VCSA) and Lake Sumter Service Area (LSSA) Fund Budget, and

WHEREAS, a Budget amendment is needed for Village Center Service Area (VCSA) and Lake Sumter Service Area (LSSA) Fund Budget; and

WHEREAS, new appropriations will cover Electricity cost that have increased by 10% and an increase cost of water treatment chemicals; and

WHEREAS, the request to amend the Fiscal Year 2023-24 budget has been reviewed and approved by the District Manager

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE CENTER COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2023-24 BUDGET BE AMENDED AS FOLLOWS;

Lake Sumter Service Area (LSSA)

Sources:

20.422-00.00.000-669.901	Working Capital	\$	153,000
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Disbursements:

20.422-10.00.000-536.431	Electricity	\$	145,000
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20.422-10.00.000-536.451	Casualty & Liability Insurance	\$	8,000
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Village Center Service Area (VCSA)

Sources:

20.423-00.00.000-669.901	Working Capital	\$	95,000
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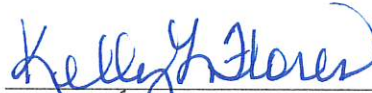
Disbursements:

20.422-10.00.000-536.431	Electricity	\$	80,000
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20.422-10.00.000-536.529	Operating Supplies - Other	<u>\$</u>	15,000
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Adopted this 8th day of November, 2023.

**VILLAGE CENTER COMMUNITY
DEVELOPMENT DISTRICT**



Kelly Flores, Chair



Kenneth C. Blocker, Secretary