

RESOLUTION 2024-03

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 13 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 FOR LANDSCAPE CONTRACT AMENDMENTS.

WHEREAS, on September 7, 2023 the Board of Supervisors approved the Fiscal Year 2023-24 Final Budget which included \$323,754 for recurring landscape maintenance under Contract #21P-023; and,

WHEREAS, due to additional areas amended into the agreement the contract cost has increased \$39,401 requiring additional funds; and,

WHEREAS, funds are available in the Fiscal Year 2023-24 Working Capital Reserve to fund the increased contract cost; and,

WHEREAS, the request to amend the Fiscal Year 2023-24 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO 13 THAT THE FISCAL YEAR 2023-24 BUDGET BE AMENDED AS FOLLOWS:

General Fund

Sources:

13.001-00.00.000-669.901	Working Capital	\$ 39,401
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Disbursements:

13.001-50.00.000-539.463	Landscape Maintenance - Recurring	\$ 39,401
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Adopted this 11th day of January 2024.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 13



Tom Law, Chair



Kenneth C. Blocker, Secretary