

**PROJECT WIDE FUND CAPITAL PROJECTS**

PROJECT TITLE	PROJECT BUDGET	FUNDING SOURCE	ORIGINAL APPROVAL	TOTAL ACTIVITY	PROJECT PHASE	% PHASE COMPLETE	START DATE	END DATE	PROJECT MANAGER	STATUS
Lake Miona Walking Trail	18,000	Working Capital	Original Budget	0	Design/Engineering	0%	Dec-20	Feb-21	Mike Harris	Staff is currently in the process of requesting a design proposal.
Morse Island Revetment	130,000	Working Capital	Original Budget	0	Design/Engineering	0%	Dec-20	Sep-21	Blair Bean	Staff has requested the design proposal from Kimley-Horn.
Fence Replacement Program	335,634	Working Capital	Original Budget	0	Construction	0%	Nov-20	Aug-21	Dan Lucin	Scheduled work with contractor to begin in November.