

District 10

COUNTY

Sumter

VILLAGES

**Charlotte
Collier
Collier at
Alden Bungalows
Collier at
Antrim Dells
Dunedin**

**Hillsborough
Labelle
Lake Deaton
Osceola Hills
Osceola Hills at
Soaring Eagle Preserve**

FACTS

TOTAL ACRES

1,588

TOTAL HOME SITES

6,639

ESTABLISHED
September 28, 2004

MEETING SCHEDULE

District 10 meets on the Thursday before the third Friday of the month at 3:00 PM.

Board Meetings are held at SeaBreeze Recreation located at 2384 Buena Vista Boulevard, The Villages, Florida.

Board of Supervisors

SEAT 2 / CHAIR

Jack Miller

704-280-6115

jack.miller@districtgov.org

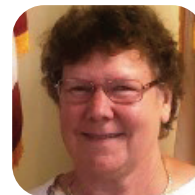


SEAT 5 / VICE CHAIR

Christine Bradshaw

352-418-7999

christine.bradshaw@districtgov.org



SEAT 1

Jim Boyd

850-567-2630

jim.boyd@districtgov.org



SEAT 3

Holly Bell

907-232-9586

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SEAT 4

Steve Bova

314-443-3529

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FY 2024-2025 Goals and Measurements

GOAL 1: FINANCIAL MANAGEMENT AND BUDGET OVERSIGHT OBJECTIVES:

- 1.1 Conduct an annual review of investments and cash flow needs.
- 1.2 Review short-term and long-term return on investment opportunities, where applicable.

MEASUREMENT:

- Complete annual review of investments and cash flow to maximize returns and provide necessary funding for Board objectives (Yes/No)
- Track return on investments compared to CPI (Yes/No)

GOAL 2: LONG-TERM PLANNING AND RESOURCE ALLOCATION OBJECTIVES:

- 2.1 Develop and maintain a comprehensive five-year capital improvement plan (CIP) to guide resource allocation and planning.
- 2.2 Review maintenance assessments and reserves annually to ensure sufficient funding for long-term needs.

MEASUREMENT:

- Five-year improvement plan developed and updated annually (Yes/No)
- Annual review of maintenance assessments and reserves completed (Yes/No)



GOAL 3: VENDOR AND CONTRACT MANAGEMENT OBJECTIVES:

- 3.1 Ensure all expiring contracts are identified and the renewal process is initiated at least 3 months prior to the expiration date.
- 3.2 Issue project bids/RFPs in a timely manner to ensure work is completed as scheduled.

MEASUREMENT:

- Identifying expiring contracts and initiate renewal process at least 3 months prior to expiration (Yes/No)
- Project bids/RFPs issued at least 2 months prior to the desired project start date (Yes/No)

GOAL 4: BOARD GOVERNANCE AND ACCOUNTABILITY OBJECTIVES:

- 4.1 Conduct an annual review of adopted rules to ensure they are up-to-date, relevant, and support effective Board governance.
- 4.2 Staff will seek out and provide learning options each year for Board members to complete the required annual ethics training, as it is a statutory requirement.

MEASUREMENT:

- Annual review of adopted rules completed (Yes/No)
- Learning options provided by Staff for Board members to complete annual ethics training (Yes/No)

GOAL 5: COMMUNITY ENGAGEMENT AND COMMUNICATION OBJECTIVES:

- 5.1 Maintain a minimum of three (3) communication outlets to effectively share Board information and initiatives with residents.

MEASUREMENT:

- Three communication outlets maintained (Yes/No)