

RESOLUTION 2025-02

**A RESOLUTION TO AMEND THE BUDGET FOR THE EASTPORT
COMMUNITY DEVELOPMENT DISTRICT - FISCAL YEAR
BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025**

WHEREAS, on September 15, 2023, the Eastport Community Development District Board of Supervisors approved the Agreement for Recreation, Community Watch and Amenity Fee Services between Eastport Community Development District, The Villages Land Company, LLC and The Villages Development Company, LLC; and,

WHEREAS, the Fiscal Year 2024-25 Eastport Amenity Division Fund Budget has been prepared to cover the projected expenses for the fiscal year; and,

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors, the Eastport Amenity Fund operating budget for Fiscal Year 2024-25; and,

WHEREAS, the operating budget proposed by the District Manager for Fiscal Year 2024-25 is hereby approved for the amount listed below

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
SUPERVISORS OF THE EASTPORT COMMUNITY
DEVELOPMENT DISTRICT;**

EASTPORT AMENITY DIVISION FUND

Sources:

61.160-00.00.000-342.903	Fire Safety (Futures)	\$	270,309
61.160-00.00.000-366.001	Contributions From Developer	\$	245,446

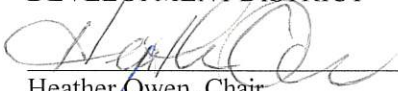
Disbursements:

61.160-01.03.000-513.345	Dept Of Safety	\$	270,309
61.160-20.23.804-572.413	Cable	\$	2,033
61.160-20.23.804-572.442	Equipment Rental	\$	500
61.160-20.23.804-572.461	Equipment Maintenance	\$	2,000
61.160-20.23.804-572.484	Lifestyle Events-General	\$	6,000
61.160-20.23.804-572.521	Gasoline/Diesel	\$	615
61.160-20.23.804-572.522	Operating Supplies	\$	25,000
61.160-20.23.804-572.523	Recreation Supplies	\$	35,000
61.160-20.23.804-572.524	Non-Capital FF&E	\$	45,000
61.160-20.24.824-572.413	Cable	\$	2,047
61.160-20.24.824-572.442	Equipment Rental	\$	200
61.160-20.24.824-572.461	Equipment Maintenance	\$	1,000
61.160-20.24.824-572.511	Office Supplies	\$	950
61.160-20.24.824-572.521	Gasoline/Diesel	\$	615
61.160-20.24.824-572.522	Operating Supplies	\$	6,500
61.160-20.24.824-572.523	Recreation Supplies	\$	8,855
61.160-20.24.824-572.524	Non-Capital FF&E	\$	6,000
61.160-20.24.825-572.461	Equipment Maintenance	\$	500
61.160-20.24.825-572.511	Office Supplies	\$	300
61.160-20.24.825-572.522	Operating Supplies	\$	1,300
61.160-20.24.825-572.523	Recreation Supplies	\$	10,000
61.160-20.24.825-572.524	Non-Capital FF&E	\$	3,000

61.160-20.24.827-572.413	Cable	\$	2,192
61.160-20.24.827-572.442	Equipment Rental	\$	200
61.160-20.24.827-572.461	Equipment Maintenance	\$	1,000
61.160-20.24.827-572.511	Office Supplies	\$	1,300
61.160-20.24.827-572.521	Gasoline/Diesel	\$	615
61.160-20.24.827-572.522	Operating Supplies	\$	6,500
61.160-20.24.827-572.523	Recreation Supplies	\$	10,000
61.160-20.24.827-572.524	Non-Capital FF&E	\$	10,000
61.160-20.24.828-572.413	Cable	\$	1,494
61.160-20.24.828-572.442	Equipment Rental	\$	200
61.160-20.24.828-572.461	Equipment Maintenance	\$	1,000
61.160-20.24.828-572.511	Office Supplies	\$	1,300
61.160-20.24.828-572.521	Gasoline/Diesel	\$	615
61.160-20.24.828-572.522	Operating Supplies	\$	6,500
61.160-20.24.828-572.523	Recreation Supplies	\$	10,000
61.160-20.24.828-572.524	Non-Capital FF&E	\$	10,000
61.160-20.24.829-572.461	Equipment Maintenance	\$	500
61.160-20.24.829-572.511	Office Supplies	\$	1,000
61.160-20.24.829-572.521	Gasoline/Diesel	\$	615
61.160-20.24.829-572.522	Operating Supplies	\$	3,000
61.160-20.24.829-572.523	Recreation Supplies	\$	10,000
61.160-20.24.829-572.524	Non-Capital FF&E	\$	10,000

Adopted this 7th day of November, 2024.

EASTPORT COMMUNITY
DEVELOPMENT DISTRICT


Heather Owen, Chair


Kenneth C. Blocker, Secretary