

RESOLUTION 2023-02

A RESOLUTION AMENDING THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 3 BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR INCREASED MILL AND OVERLAY PROJECT COSTS.

WHEREAS, on September 9, 2022 the Board of Supervisors approved the Fiscal Year 2022-23 Final Budget which included Mill & Overlay projects totaling \$227,251; and,

WHEREAS, due to a contract price increase the project costs have increased approximately \$116,208 requiring additional funds to complete these projects; and,

WHEREAS, funds are available in the Fiscal Year 2022-23 Roads R&R Reserve to fund the increased project costs; and,

WHEREAS, the request to amend the Fiscal Year 2022-23 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO 3 THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

General Fund

Sources:

03.001-00.00.000-669.904 Roads R&R Reserve \$ 116,208

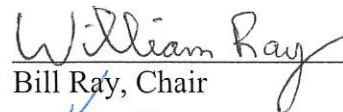
Disbursements:

03.001-50.00.600-539.633-CP000301 Infrastructure \$ 27,846


03.001-50.00.600-539.633-CP000302 Infrastructure \$ 88,362

Adopted this 13th day of January, 2023.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 3



Bill Ray, Chair



Kenneth C. Blocker, Secretary