

RESOLUTION 2024-02

**A RESOLUTION TO ESTABLISH A BUDGET FOR THE
VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 15
FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND
ENDING SEPTEMBER 30, 2024**

WHEREAS, on October 10, 2022, the City of Wildwood adopted Ordinance No. O2022-88 establishing the Villages Community Development District No 15 pursuant to Chapter 190 of the Florida Statutes; and,

WHEREAS, on November 10, 2022, the Villages Community Development District No 15 Board of Supervisors approved an interlocal agreement with the Village Center Community Development District for the provision of management, finance, and administrative services; and,

WHEREAS, the District incurred expenses and issued bonds during the fiscal year making the development of a Fiscal Year 2022-23 Amended Budget necessary; and,

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors an Amended Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 15;**

GENERAL FUND

Sources:

15.001-00.00.000-366.001	Contributions from Developer	\$	181,576
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Disbursements:

15.001-00.00.000-513.471	Printing and Binding	\$	87
15.001-00.00.000-513.493	Permits and Licenses	\$	175
15.001-00.00.000-513.497	Legal Advertising	\$	4,069
15.001-00.00.000-513.499	Misc Current Charges	\$	1,410
15.001-00.00.000-514.313	Legal Services	\$	6,552
15.001-50.00.000-539.463	Landscape Maint-Recurring	\$	166,275
15.001-50.00.000.539.468	Irrigation Repairs	\$	3,008

2023 DEBT SERVICE FUND

Sources:

15.201-00.00.000-384.001	Debt Proceeds-Debt Service Fund	\$	12,424,012
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Disbursements:

15.201-00.00.000-669.901	Working Capital	\$	11,188,345
15.201.00.00.000-517.730	Misc Bond Expenses	\$	1,235,667

2023 CAPITAL PROJECTS FUND

Sources:

15.301-00.00.000-384.002	Debt Proceeds-Capital Projects Fund	\$	143,144,550
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Disbursements:

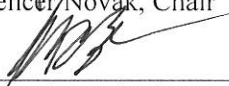
15.301-00.00.000-517.730	Misc Bond Expenses	\$	280,000
15.301-00.00.000-539.633	Infrastructure	\$	142,864,550

Adopted this 7th day of September, 2023.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 15



Spencer Novak, Chair



Kenneth C. Blocker, Secretary