

SCHEDULE A

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES
WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2024**

A. RESIDENTIAL RATES:

Water (monthly)

1. Capacity charge (base rate)	
5/8 X 3/4" meter	\$9.27
3/4 X 3/4" meter	\$13.88
1" meter	\$23.13
2. Use rate - per 1,000 gallons	
First 4,000 gallons	\$1.98
4,001 - 8,000 gallons	\$3.32
8,001 and up	\$4.61

Wastewater (monthly)

1. Capacity charge - flat rate per connection	\$13.19
2. Use rate - per 1,000 gallons to maximum of 10,000 gallons	\$4.73

Contribution in Aid of Construction

1. Water	
5/8" connection	\$839.00
3/4" connection	\$1,259.00
1" connection	\$2,098.00
2. Wastewater	
5/8" connection	\$1,461.00
3/4" connection	\$2,192.00
1" connection	\$3,653.00

Construction Water Use	
Water charge per home	\$15.00

B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Water (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$9.27
3/4 x 3/4"	\$13.88
1"	\$23.13
1-1/2"	\$46.30
2"	\$74.05
3"	\$148.08
4"	\$231.39
6"	\$462.78
8"	\$740.45
10"	\$1,064.41

SCHEDULE A

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES
WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2024**

Water (monthly) Commercial General Service (0 to 30,000 gal/mth)

2. Use rate per 1,000 gallons	
First 30,000 gallons	\$1.98
30,001 - 60,000	\$3.32
60,001 and up	\$4.61

Water (monthly) Commercial General Service (30,001 to 150,000 gal/mth)

3. Use rate per 1,000 gallons	
First 150,000 gallons	\$1.98
150,001 - 300,000	\$3.32
300,001 and up	\$4.61

Water (monthly) Commercial General Service (150,001 to 300,000 gal/mth)

4. Use rate per 1,000 gallons	
First 300,000 gallons	\$1.98
300,001 -600,000	\$3.32
600,001 and up	\$4.61

Water (monthly) Commercial General Service (300,001 to 600,000 gal/mth)

5. Use rate per 1,000 gallons	
First 600,000 gallons	\$1.98
600,001 - 1,200,000	\$3.32
1,200,001 and up	\$4.61

Water (monthly) Commercial General Service (600,001 to 1,500,000 gal/mth)

6. Use rate per 1,000 gallons	
First 1,500,000 gallons	\$1.98
1,500,001 - 3,000,000	\$3.32
3,000,001 and up	\$4.61

Water (monthly) Commercial General Service (>1,500,000 gal/mth)

7. Use rate per 1,000 gallons	
Anticipated Project Utilization	\$1.98
> Anticipated Project Utilization	\$4.61

Wastewater (monthly)

8. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$13.19
3/4 x 3/4"	\$19.83
1"	\$33.01
1-1/2"	\$66.06
2"	\$105.66
3"	\$211.35
4"	\$330.23
6"	\$660.42
8"	\$1,056.67
Use rate per 1,000 gallons	\$5.68

SCHEDULE A

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES
WATER AND WASTEWATER RATES AND CHARGES AS OF OCTOBER 1, 2024**

Contribution in Aid of Construction

9.	Water - (Based on projected daily flow) per gallon	\$6.71
	Wastewater - (Based on projected daily flow) per gallon	\$12.59

C. INTER-UTILITY RATE

1.	Water - per 1,000 gallons	\$0.96
2.	Wastewater - per 1,000 gallons	\$4.02

D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*

1.	Severe (Level 2)	+ 5% Water Use Rate
2.	Extreme (Level 3)	+ 10% Water Use Rate
3.	Critical (Level 4)	+20% Water Use Rate

*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.

E. METER INSTALLATION FEE

5/8 x 3/4"	\$110 plus actual meter costs if applicable	
3/4 x 3/4"	\$110 plus actual meter costs if applicable	
1"	\$110 plus actual meter costs if applicable	
1-1/2"	\$195 plus actual meter costs if applicable	
2"	\$195 plus actual meter costs if applicable	
3"	\$195 plus actual meter costs if applicable	
4"	\$280 plus actual meter costs if applicable	
6"	\$280 plus actual meter costs if applicable	
8"	\$280 plus actual meter costs if applicable	
Temporary Meters (all sizes)		\$110.00

F. WATER AND WASTEWATER ANNUAL RATE ADJUSTMENT SCHEDULE

Annual rate adjustment for North Sumter Utilities shall be as follows:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
2024 - 2025	-5%
2025 - 2026	0%
2026 - 2027	0%
2027 - 2028	0%
2028 - 2029	1%
2029 - 2030	1%
2030 - 2031	1%

SCHEDULE B

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES**

IRRIGATION RATES AND CHARGES AS OF OCTOBER 1, 2024

A. RESIDENTIAL RATES:

Irrigation Water (monthly)

1. Capacity charge (base rate)		
5/8 X 3/4" meter		\$6.21
3/4 X 3/4" meter		\$6.21
1" meter		\$7.76
2. Use rate - per 1,000 gallons		
First 7,000 gallons		\$2.15
7,001 - 14,000 gallons		\$3.60
14,001 gallons and up		\$4.98

Contribution in Aid of Construction

Irrigation Water		
5/8" connection		\$700.00
3/4" connection		\$700.00
1" connection		\$1,167.00

Construction Water Use

Irrigation water charge per home		\$75.00
----------------------------------	--	---------

B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Irrigation Water (monthly)

1. Capacity charge by meter size (base rate)		
5/8 x 3/4"		\$6.21
3/4 x 3/4"		\$6.21
1"		\$7.76
1-1/2"		\$19.40
2"		\$62.16
3"		\$124.31
4"		\$194.23
6"		\$388.46
8"		\$621.57
10"		\$893.45

Irrigation Water (monthly) Commercial General Service (0 to 30,000 gal/mth)

2. Use rate per 1,000 gallons		
First 30,000 gallons		\$2.15
30,001 - 60,000		\$3.60
60,001 and up		\$4.98

Irrigation Water (monthly) Commercial General Service (30,001 to 150,000 gal/mth)

3. Use rate per 1,000 gallons		
First 150,000 gallons		\$2.15
150,001 - 300,000		\$3.60
300,001 and up		\$4.98

Irrigation Water (monthly) Commercial General Service (150,001 to 300,000 gal/mth)

4. Use rate per 1,000 gallons		
First 300,000 gallons		\$2.15
300,001 - 600,000		\$3.60
600,001 and up		\$4.98

SCHEDULE B

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES**

IRRIGATION RATES AND CHARGES AS OF OCTOBER 1, 2024

Irrigation Water (monthly) Commercial Bulk Service (300,000 to 600,000 gal/mth)

5. Use rate per 1,000 gallons	
First 600,000 gallons	\$0.99
600,001 - 1,200,000	\$1.69
1,200,001 and up	\$2.36

Irrigation Water (monthly) Commercial Bulk Service (600,001 to 1,500,000 gal/mth)

6. Use rate per 1,000 gallons	
First 1,500,000 gallons	\$0.99
1,500,001 - 3,000,000	\$1.69
3,000,001 and up	\$2.36

Irrigation Water (monthly) Commercial Bulk Service (1,500,000 to 3,000,000gal/mth)

7. Use rate per 1,000 gallons	
First 3,000,000 gallons	\$0.99
3,000,001 - 6,000,000	\$1.69
6,000,001 and up	\$2.36

Irrigation Water (monthly) Commercial Low Bulk Service (10,000,000 gal/mth)

8 Use rate per 1,000 gallons	
First 10,000,000 gallons	\$0.34
10,000,001 - 20,000,000	\$0.53
20,000,001 and up	\$0.77

Irrigation Water (monthly) Commercial Low Bulk Service (15,000,000 gal/mth)

9 Use rate per 1,000 gallons	
First 15,000,000 gallons	\$0.34
15,000,001 - 30,000,000	\$0.53
30,000,001 and up	\$0.77

Irrigation Water (monthly) Commercial Low Bulk Service (17,000,000 gal/mth)

10 Use rate per 1,000 gallons	
First 17,000,000 gallons	\$0.34
17,000,001 - 34,000,000	\$0.53
34,000,001 and up	\$0.77

Irrigation Water (monthly) Commercial Low Bulk Service (28,000,000 gal/mth)

11 Use rate per 1,000 gallons	
First 28,000,000 gallons	\$0.34
28,000,001 - 56,000,000	\$0.53
56,000,001 and up	\$0.77

Private Fire Protection Service (monthly)

Capacity charge by meter size (base rate)	
2"	
3"	\$41.40
4"	\$64.67
6"	\$129.36
8"	\$206.98
10"	\$297.75

SCHEDULE B

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES**

IRRIGATION RATES AND CHARGES AS OF OCTOBER 1, 2024

Contribution in Aid of Construction

Irrigation Water - (Based on projected daily flow) per gallon \$2.43
(\$700.00 Minimum)

C INTER-UTILITY BULK RATE

Irrigation Water - per 1,000 gallons \$0.72

D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*

- | | |
|-----------------------|----------------------|
| 1. Severe (Level 2) | + 5% Water Use Rate |
| 2. Extreme (Level 3) | + 10% Water Use Rate |
| 3. Critical (Level 4) | + 20% Water Use Rate |

*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.

E. METER INSTALLATION FEE

<u>Meter Size</u>	<u>Fee</u>
5/8 x 3/4"	\$110 plus actual meter cost if applicable
3/4 x 3/4"	\$110 plus actual meter cost if applicable
1"	\$110 plus actual meter cost if applicable
1-1/2"	\$195 plus actual meter cost if applicable
2"	\$195 plus actual meter cost if applicable
3"	\$195 plus actual meter cost if applicable
4"	\$280 plus actual meter cost if applicable
6"	\$280 plus actual meter cost if applicable
8"	\$280 plus actual meter cost if applicable
Temporary Meters (all sizes)	\$110.00

GOLF COURSE METER SIZE

	<u>Fee</u>
8" Propeller	\$2,815.00
10" Propeller	\$3,165.00
12" Propeller	\$3,369.00
6" Mag	\$3,600.00
8" Mag	\$4,250.00
10" Mag	\$4,820.00
12" Mag	\$5,235.00

F. IRRIGATION WATER ANNUAL RATE ADJUSTMENT SCHEDULE

Annual rate adjustment for The Villages Water Conservation Authority shall be as follows:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
2024 - 2025	-5%
2025 - 2026	0%
2026 - 2027	0%
2027 - 2028	0%
2028 - 2029	1%
2029 - 2030	1%
2030 - 2031	1%

SCHEDULE C

NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES

WATER MISCELLANEOUS CHARGES AS OF FEBRUARY 1, 2023

A. RESIDENTIAL:

1. Water Meter Relocation Fee- All Meter Sizes
Relocations of 10 feet or less \$545.00
Relocations greater than 10 feet \$110 plus direct costs incurred by the VCCDD subject to resident review/approval.

2. Water Meter Testing Fee
In House Test \$110.00
External Test \$110 plus direct costs incurred by VCCDD

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

3. Reconnect Charge after Discontinuance of Service
Regular Hours \$110.00
After Hours \$280.00

4. Seasonal Disconnect / Reconnect Fee
Regular Hours \$110.00
After Hours \$280.00

5. Meter Removal Fee
All Sizes \$110.00

6. Damaging / Tampering / Altering Meter or Utility System \$250 plus recovery of actual costs and revenue as determined by Utility Billing

B. NON-RESIDENTIAL (COMMERCIAL):

1. Water Meter Testing Fee
In House Test \$110.00
External Test \$110 plus direct costs incurred by VCCDD

Customers shall be allowed one (1) in house water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

2. Reconnect Charge after Discontinuance of Service
Regular Hours \$110.00
After Hours \$280.00

3. Meter Removal Fee
Sizes 5/8 x 3/4" to 1" \$110.00
Sizes greater than 1-1/2" \$280.00
Temporary Meters (all sizes) \$110.00

SCHEDULE C

**NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES**

WATER MISCELLANEOUS CHARGES AS OF FEBRUARY 1, 2023

4. Deposit for Temporary Meter Installation	
5/8 x 3/4"	\$328.00
3/4 x 3/4"	\$368.00
1"	\$428.00
1-1/2"	\$913.00
2"	\$1,073.00
3"	\$2,391.00
4"	\$3,201.00
6"	\$5,776.00
8"	\$7,484.00

Temporary meter deposits shall be returned within 45 days of receipt of the meter by VCCDD. Unreturned, non-functioning or damaged meters shall be replaced/repared by VCCDD. Direct costs incurred by VCCDD for the replacement/repairs shall be deducted from the deposit with any balance billed to the account holder.

5. Deposit for Potable Water and Sewer Account	
5/8 x 3/4"	\$78.00
3/4 x 3/4"	\$85.00
1"	\$237.00
1-1/2"	\$392.00
2"	\$513.00
3"	\$1,294.00
4"	\$2,526.00
6"	\$4,873.00
8"	\$9,400.00

6. Deposit for Irrigation Account	
5/8 x 3/4"	\$38.00
3/4 x 3/4"	\$105.00
1"	\$160.00
1-1/2"	\$382.00
2"	\$577.00
3"	\$1,001.00
4"	\$2,956.00
6"	\$6,107.00
8"	\$12,616.00

7. Business with Commercial Garbage Disposals	
Monthly Surcharge	50% of monthly sewer bill

8. Backflow Prevention Assembly Testing / Repair / Installation

After proper time-frames and customer/owner notification as provided for in the Cross Connection Control Handbook, latest edition.

Administrative Fee (per assembly - test/repair/install)	\$50.00
Assembly Testing and/or Repair Fee	Direct costs incurred by the VCCDD
Assembly Installation	Direct costs incurred by the VCCDD

SCHEDULE C

NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
NORTH SUMTER UTILITIES

WATER MISCELLANEOUS CHARGES AS OF FEBRUARY 1, 2023

9. Grease and Oil Collection Device Cleaning/Repair/Installation

After proper time-frames and customer/owner notification as provided for in the Grease Trap Maintenance Program Handbook, latest edition.

Administrative Fee (per location - clean/repair/install)	\$50.00
Grease Trap Cleaning and/or Repair Fee	Direct costs incurred by the VCCDD
Grease Trap Installation	Direct costs incurred by the VCCDD
Failure to Provide Completed District Approved Manifest of Pumping Activities (in addition to the above)	\$100.00
Habitual Non-Compliant Fee - Each Occurrence (fee initiated after 2 times of non-compliance during the preceding 12 months, in addition to the above)	\$250.00
Device Discharge Sampling & Analysis	\$250.00

10. Meter Adaptor Fee \$110 plus material
Account holder to provide adaptor to be installed by VCCDD

11. Damaging / Tampering / Altering Meter or Utility System \$250 plus recovery of actual costs and revenue as determined by Utility Billing

C. SERVICE FEE FOR DISHONORED CHECK

VCCDD shall assess a service fee not to exceed the service fees authorized under F.S. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to VCCDD. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee shall be retained by VCCDD.

D. OTHER CHARGES/PENALTIES

1. Late Charge/Penalty
A five percent (5%) penalty will be imposed on any balance due five (5) calendar days after the expressed due date of the bill.
2. Lien Fee \$40.00

**SCHEDULE D
NORTH SUMTER COUNTY UTILITY DEPENDENT DISTRICT
SUMTER SANITATION**

**MONTHLY SOLID WASTE OPERATIONS RATES AND CHARGES
EFFECTIVE OCTOBER 1, 2024**

TYPE OF SERVICE:

1. Residential Curbside

Pick-ups Per Week	2
Service Charge	\$22.97

2. Commercial Curbside

Pick-ups Per Week	2
Service Charge	\$19.82

3. Commercial Dumpster Containers

Container Size (yds)	6	6	6	6	6	6
Pick-ups Per Week	1	2	3	4	5	6
Service Charge	\$153.92	\$256.57	\$384.23	\$513.21	\$641.53	\$769.85
Container Size (yds)	8	8	8	8	8	8
Pick-ups Per Week	1	2	3	4	5	6
Service Charge	\$166.76	\$320.73	\$474.72	\$628.69	\$782.67	\$936.66

Dumpster Deposit Fee Two times the monthly service charge fee.
This is a one time fee and refundable as provided in the Rule.

Dumpster Restocking Fee \$200.00 per trip

Additional Pickup Fee \$100.00 per trip

Bulk Pickup Fee \$10.00 per trip

The recommended and adopted annual rate adjustments effective October 1, 2023 are as follows:

Fiscal Year	Rate Adjustment
2024-25	2%
2025-26	2%
2026-27	2%
2027-28	2%
2028-29	2%
2029-30	2%
2030-31	2%