

RESOLUTION 2025-03

A RESOLUTION AMENDING THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, FOR FISCAL YEAR 2023-24 CARRY FORWARD REQUESTS

WHEREAS, a carry forward of unspent budgeted funds from Fiscal Year 2023-24 has been requested to provide funds to complete the projects provided on the attached list in Fiscal Year 2024-25; and,

WHEREAS, the request to carry forward the funds and re-appropriate them in the Fiscal Year 2024-25 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE EASTPORT COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2024-25 BUDGET BE AMENDED AS FOLLOWS:

Eastport Amenities Division Fund

Sources:

61.460-00.00.000-366.001	Contributions from Developer	\$	114,621
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Disbursements:

61.460-20.23.804-572.524	Non-Capital FF&E	\$	114,621
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Eastport Project Wide Fund

Sources:

61.164-00.00.000-669.901	Working Capital	\$	39,575
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Disbursements:

61.164-50.00.000-539.462	Building/Structure Maintenance	\$	39,575
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Adopted this 9th day of January 2025.

EASTPORT COMMUNITY
DEVELOPMENT DISTRICT


Heather Owen, Chair


Kenneth C. Blocker, Secretary